

GORING AND WOODCOTE CATHOLIC PARISH - FINANCIAL STATEMENT 2024

IN: £76,511.81 OUT: £76,932.44 DEFICIT: £420.63



WHERE DID IT COME FROM?

Collections, Direct Debits and Standing Orders (for Gift Aid)	27,272	
Collections (non Gift Aid)	9,745	
Donations (for Gift Aid)	1,690	
Donations (non GA)	8,904	Inc. collections to be passed e.g. Cafod; one-off donations esp. in memoriam
Tax refund from Gift Aid scheme	25,036	This represents 3 years' claim. 2022 and 2023 were claimed in arrears.
Fund raising	2,051	e.g. concerts
Candles	1,106	
Books, cards, etc	265	
Bank interest	440	
	76,511	

WHERE DID IT GO?

Church liturgical/ pastoral	6,499	Anything re worship e.g. books, candles, printing, sacristy, organ
Presbytery upkeep	-1,405	Refund on an item from 2023
Books, cards etc for re-sale	818	
Candles	752	
Occasional	2,257	
Fund raising expenses	2,000	e.g. concert fees
Charity donations	2,405	
Clergy – stipend	4,876	Fr Kenneth
Clergy – supply	2,860	Fr Jacob and visiting priests
Clergy – expenses	6,737	Housekeeping and motoring
Clergy – medical	200	Clerical medical
Diocesan levy	10,459	To fund the diocese
Office	3,033	inc. telephone, broadband, computer, photocopier
Bank charges	260	
Sundries	97	
Church – property works	19,411	Inc. new wheelchair access at CTK; carpentry work at CTK; roof leadwork repairs at OLSJ; groundworks; inspection fees; drains; grounds and gardens
Utilities – churches	9,989	Gas, electricity, water, sewerage
Utilities – presbytery	3,711	Inc. council charge
Presbytery fabric	286	
Exceptional building work	1,680	
	76,932	

A FEW FOOTNOTES

- Our average weekend Mass attendance was 122 (including children.) Regular weekly collections (including direct debits and standing orders) represented £5.84 per head.
- It cost £1,479 per week to keep our parish and its two churches running.
- The Gift Aid claim for this year was larger than usual as it represented 3 tax years. One year's claim would have been £8,345. Without these two years' claims our deficit would have been £17,111.
- However, some of the expenditure in 2024 would not have been incurred had we not had the Gift Aid income and also a generous legacy from 2022.
- As of 31.12.24, 27 parishioners and/or parish families contributed by a monthly or more frequent Standing Order.
- The Gift Aid Claim for the year (which will be calculated in April 2025) will contribute approximately 14% of the parish's annual in-



